

4461-2049
RHF

Comptroller

Director of Logistics

Additional FY 1961 Funds Requirements,
Office of Logistics

1. It has become very apparent that the FY 1961 tentative Office of Logistics Funds Allocation will not be adequate based on the level of support furnished during the period 1 July - 31 October 1960. It is also apparent that the additional funds required are due directly to the support of the WH special projects, as evidenced by the obligations reported as of 31 October 1960 for the [REDACTED] and the Headquarters Supply Division activities.

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2. An analysis of the budgeted FY 1961 OL Personal Services requirements as set forth in the Office Estimates for FY 1962 indicates that obligations are directly in line with the FY 1961 budget column. That is, of [REDACTED] budgeted for personal services, [REDACTED] was obligated thru 31 October 1960, or 33.1% for one-third of the fiscal year. Any downward adjustments to absorb part of the 1960 Pay Act will only add to our funding problems.

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3. The status of funds budgeted for FY 1961 for other than personal services on an overall OL basis reflects obligations of [REDACTED]

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for one-third of the fiscal year.

4. From the above it appears that although we are obligating slightly in excess of the annual rate, it would not result in heavy additional funds requirements. However, experience has shown that certain OL activities have much heavier obligations in the latter part of each fiscal year, especially for equipment replacement. In line with the Director's economy program, the FY 1961 budget was subject to heavy downward revisions. Therefore, there are no soft areas. Moreover, the full impact of the [REDACTED] and Supply Division Headquarters activities was not reflected as of 31 October, since the obligations for the additional labor force at the depot, and the additional packing and crating supplies and related material were just beginning to show the heavy demands of the WH projects.

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SUBJECT: Additional FY 1961 Funds Requirements,
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5. A study of the planned requirements for the [REDACTED] Depot for the entire fiscal year 1961, based on the level of support furnished thru 31 October 1960, would indicate a deficit for the depot of \$260,000 (see attached table). It is therefore requested that steps be taken by the Comptroller to arrange for the transfer of funds in the above amount from the WH [REDACTED] projects, or from other sources to the Office of Logistics FY 1961 allocation so that the Office of Logistics can continue to provide the required support.

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Attachment

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OL/AS/B&F [REDACTED] (22 Nov 1960)

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